

Instituto Nicaragüense de Deportes  
División Administrativa Financiera

Federaciones Deportivas Nacionales  
Ejecución Presupuestaria cortada al 31 de Agosto 2019

N°	Federación	Aprobado 2019	Agosto	Ejecutado al 31/08/2019	Saldos al 31/08/2019	Porcentaje de ejecución
	<b>GRUPO A</b>	<b>C\$ 15,432,247.73</b>	<b>C\$ 723,083.65</b>	<b>C\$ 11,434,160.54</b>	<b>3,998,087.19</b>	<b>74%</b>
1	Levantamiento de Pesas	11,257,043.05	C\$616,083.65	C\$8,835,659.86	2,421,383.19	78%
2	Softbol	4,175,204.68	C\$107,000.00	C\$2,598,500.68	1,576,704.00	62%
	<b>GRUPO B</b>	<b>C\$ -</b>			<b>0.00</b>	
		0.00				
	<b>GRUPO C</b>	<b>C\$ -</b>			<b>0.00</b>	
		0.00				
	<b>GRUPO D</b>	<b>C\$ -</b>	<b>C\$ -</b>	<b>C\$ -</b>	<b>C\$ -</b>	
		0.00				
	<b>GRUPO - SIN GRUPO</b>	<b>C\$ 47,550,745.95</b>	<b>C\$ 2,606,077.79</b>	<b>C\$ 29,492,837.24</b>	<b>C\$ 18,057,908.71</b>	<b>62%</b>
3	Atletismo	2,592,085.75	C\$1,552.00	C\$1,514,290.38	1,077,795.37	58%
4	Lucha	6,112,563.54	C\$290,935.06	C\$4,462,511.53	1,650,052.01	73%
5	Boxeo	4,727,545.03	C\$566,828.95	C\$3,746,842.79	980,702.24	79%
6	Béisbol	6,798,347.29	C\$0.00	C\$3,105,593.70	3,692,753.59	46%
7	Voleibol	4,644,146.18	C\$124,574.45	C\$2,206,310.25	2,437,835.93	48%
8	Canotaje	355,445.00	C\$105,115.27	C\$176,515.27	178,929.73	50%
9	Remo	472,295.31	C\$19,000.00	C\$344,011.02	128,284.29	73%
10	Fisicoculturismo	2,157,517.01	C\$154,368.00	C\$1,314,356.00	843,161.01	61%
11	Natación	2,688,799.58	C\$0.00	C\$1,667,632.42	1,021,167.16	62%
12	Baloncesto	C\$ 4,495,965.12	C\$367,441.00	C\$3,148,723.51	1,347,241.61	70%
13	Karate Do	C\$ 5,365,616.53	C\$366,209.08	C\$3,992,604.42	1,373,012.11	74%
14	Ajedrez	C\$ 702,573.26	C\$59,870.70	C\$452,739.51	249,833.75	64%
15	Balonmano	C\$ 2,460,331.09	C\$304,800.00	C\$1,245,869.62	1,214,461.47	51%
16	Triatlón	C\$ 698,797.55	C\$45,215.00	C\$449,771.44	249,026.11	64%
17	Tenis de Mesa	C\$ 333,905.25	C\$0.00	C\$2,383.22	331,522.03	1%
18	Caza y Pesca	C\$ 764,421.08	C\$45,000.00	C\$597,153.76	167,267.32	78%
19	Tenis	C\$ 497,497.33	C\$147,228.28	C\$289,448.55	208,048.78	58%
20	Fútbol	C\$ 137,150.89	C\$0.00	C\$0.00	137,150.89	0%
21	Billar	C\$ 137,150.89	C\$0.00	C\$0.00	137,150.89	0%
22	Patinaje	C\$ 137,150.89	C\$0.00	C\$0.00	137,150.89	0%
23	Tae Kwon Do	C\$ 342,784.05	C\$0.00	C\$256,806.05	85,978.00	75%
24	Judo	C\$ 228,077.06	C\$0.00	C\$145,283.11	82,793.95	64%
25	Vela	C\$ 260,028.02	C\$7,940.00	C\$142,314.89	117,713.13	55%
26	Surf	C\$ 137,150.89	C\$0.00	C\$0.00	137,150.89	0%
27	Potencia	C\$ 303,401.36	C\$0.00	C\$231,675.80	71,725.56	76%
	<b>GRUPO ESPECIAL</b>	<b>C\$ 6,116,824.74</b>	<b>C\$ 469,281.89</b>	<b>C\$ 3,681,699.50</b>	<b>C\$ 2,435,125.24</b>	<b>60%</b>
28	Tiro	C\$ 1,579,938.85	C\$65,695.20	C\$880,590.41	699,348.44	56%
29	Ciclismo	C\$ 884,732.99	C\$122,000.00	C\$657,205.92	227,527.07	74%
30	Motociclismo	C\$ 1,056,199.28	C\$100,556.81	C\$662,401.30	393,797.98	63%
31	Esgrima	C\$ 1,731,069.65	C\$136,119.40	C\$1,237,016.32	494,053.33	71%
32	Gimnasia	C\$ 466,201.61	C\$44,910.48	C\$189,501.60	276,700.01	41%
33	Automovilismo	C\$ 157,256.10	C\$0.00	C\$0.00	157,256.10	0%
34	Sambo	C\$ 241,426.26	C\$0.00	C\$54,983.95	186,442.31	23%
	<b>ORGANISMOS POLIDEPORTIVOS INSTITUCI</b>	<b>C\$ 1,630,601.49</b>	<b>C\$ 206,851.53</b>	<b>C\$ 1,433,399.17</b>	<b>197,202.32</b>	<b>88%</b>
1	FDUN - UNEN	C\$ 122,999.36	C\$0.00	C\$0.00	122,999.36	0%
2	FENDES - IND	C\$ 315,500.22	C\$0.00	C\$339,830.07	-24,329.85	108%
3	CODEN - Ejercito	C\$ 567,667.58	C\$0.00	C\$540,367.57	27,300.01	95%
4	Policía Nacional	C\$ 624,434.33	C\$206,851.53	C\$553,201.53	71,232.80	89%
	<b>OTRAS ACTIVIDADES</b>	<b>C\$ 9,142,965.09</b>	<b>C\$ 652,828.27</b>	<b>C\$ 4,151,852.44</b>	<b>4,991,112.65</b>	<b>45%</b>
1	Planificación	C\$ 952,726.00	C\$98,307.62	C\$493,699.18	459,026.82	52%
2	Clínica Médica	C\$ 600,000.00	C\$120,284.54	C\$309,159.90	290,840.10	52%
3	Capacitación Nivel Central	C\$ 1,061,488.00	C\$34,346.06	C\$160,168.47	901,319.53	15%
4	Capacitación Zonas Especiales	C\$ 451,452.00	C\$0.00	C\$277,263.96	174,188.04	61%
5	Supervisión de Eventos	C\$ 921,481.00	C\$29,710.48	C\$121,850.07	799,630.93	13%
6	Participación Selecc. Zonas Especiales	C\$ 589,210.00	C\$18,720.00	C\$18,720.00	570,490.00	3%
7	Mantenimiento de Microbuses	C\$ 1,000,467.97	C\$8,339.17	C\$802,676.82	197,791.15	80%
8	Mantenimiento de Instalaciones	C\$ 1,537,224.53	C\$91,482.00	C\$679,984.57	857,239.96	44%
9	Registro Único	C\$ 558,225.12	C\$46,803.78	C\$308,671.31	249,553.81	55%
10	Otros	C\$ 1,470,690.47	C\$204,834.62	C\$979,658.16	491,032.31	67%
	<b>TOTALES...</b>	<b>C\$ 79,873,385.00</b>	<b>C\$4,658,123.13</b>	<b>C\$50,193,948.89</b>	<b>C\$ 29,679,436.11</b>	<b>63%</b>